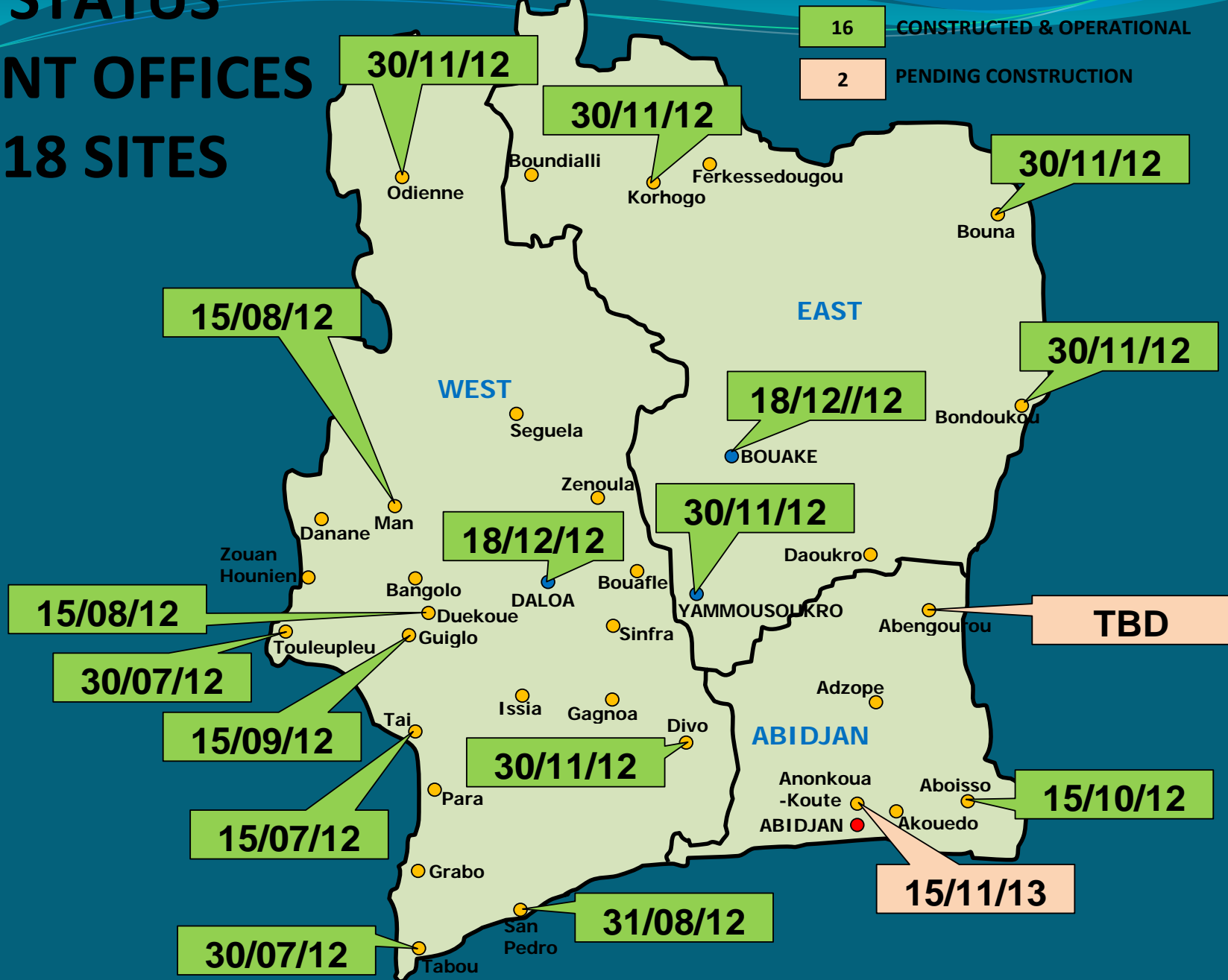


Support to DECENTRALISATION (Field Offices)

AT A GLANCE:

- 18 SMG Approved Field Offices/FJOCS
- 16 Operational
- 02 Pending
 - Abengourou Field Office – Completion date to be determined.
 - Abidjan Regional Office : before mid-Nov 2013 .(Pending the SMG decision on deployment of Civilian to work in Anonkoua-Koute)

STATUS JOINT OFFICES 18 SITES



WHAT IS THE COST?

**TOTAL COST (FY 2012-2013) FOR
COMPLETING 18 JOINT OFFICES**

\$ 807,417

CONSTRUCTION COST: \$ 163,045

INCLUDE FITTING & FIXTURES.

SETTING-UP COST: \$ 644,372

MAINLY COST INVOLVING ICT ASSETS/SERVICES & SUPPLY MATERIAL (GENERAL STORES) and including CP stocks and gymnasium items

NOTE:

DOES NOT INCLUDE ROUTINE SUPPORT/ MAINTENANCE COST

STRENGTH SUPPORTED

ONU CI CIVILIAN OFFICE: 183

PIO	= 44
Rule of Law	= 43
Civil Affairs	= 31
Human Rights	= 26
DDR	= 18
Child Protection	= 12
O/SRSG, POLITICAL & HIV/AIDS	= 3+3+3

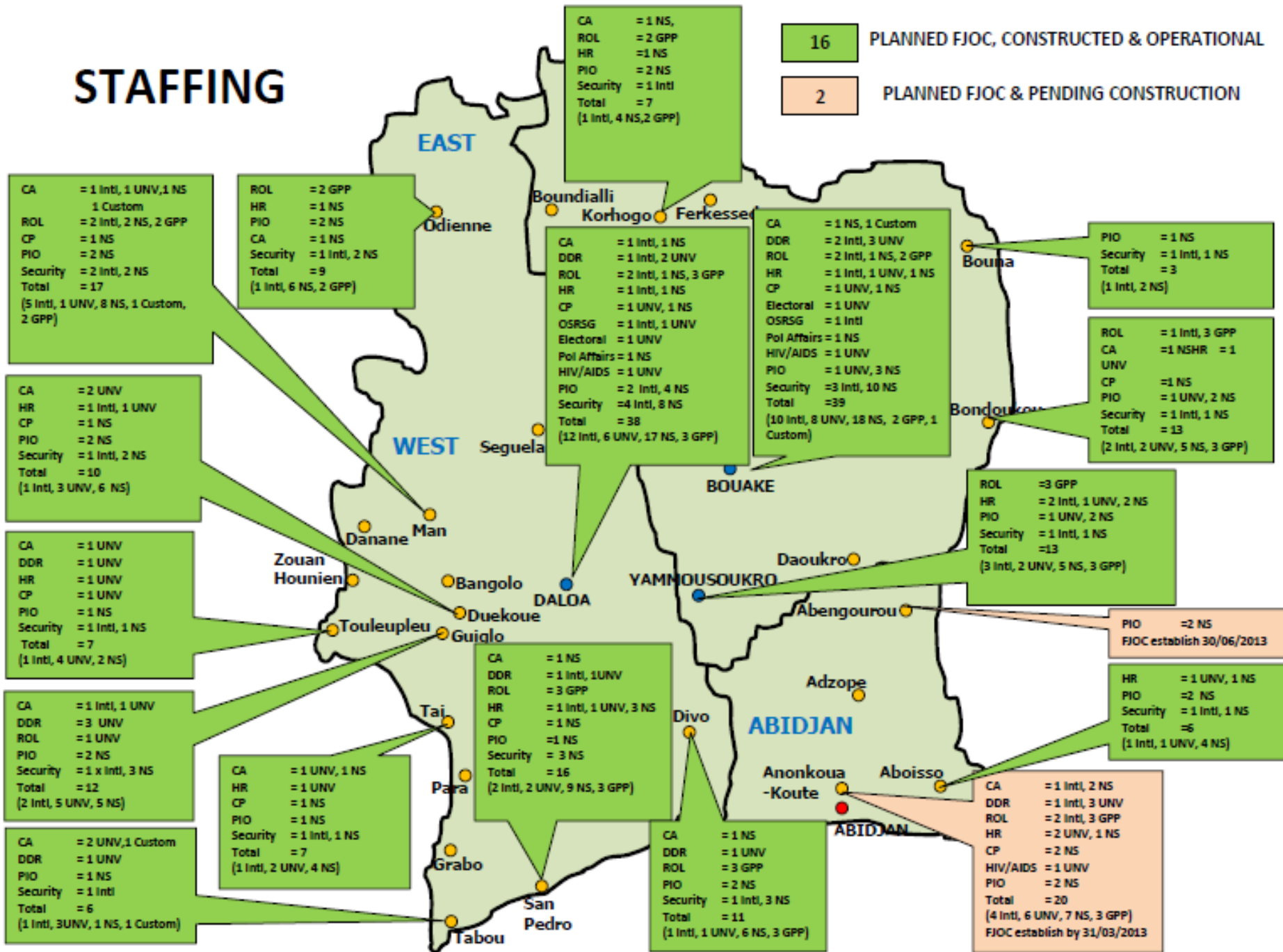
FJOCs: 741

UN SECURITY	= 69
MILOBs	= 172
UNPOL	= 500
Military (Outside Abidjan)	= 6388
(4805 deployed in FJOC/Field office locations)	

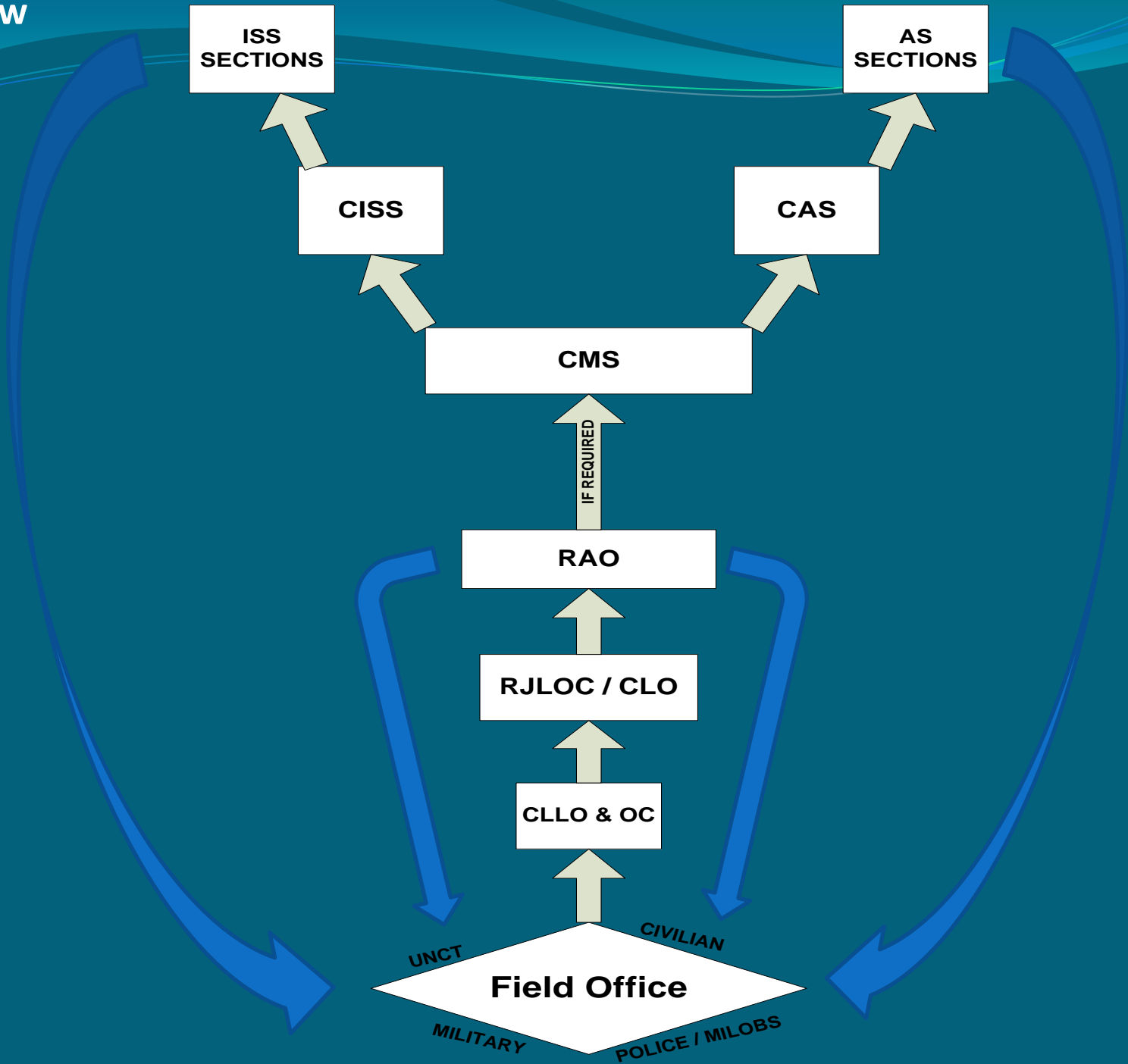
UNCT: 264

UNHCR	= 87
WFP	= 78
OCHA	= 30
OIM	= 15
UNFPA	= 13
UNDP & FAO	= 5+5
Coordination	= 2
OMS	= 2

STAFFING



Support Flow



AIR SUPPORT

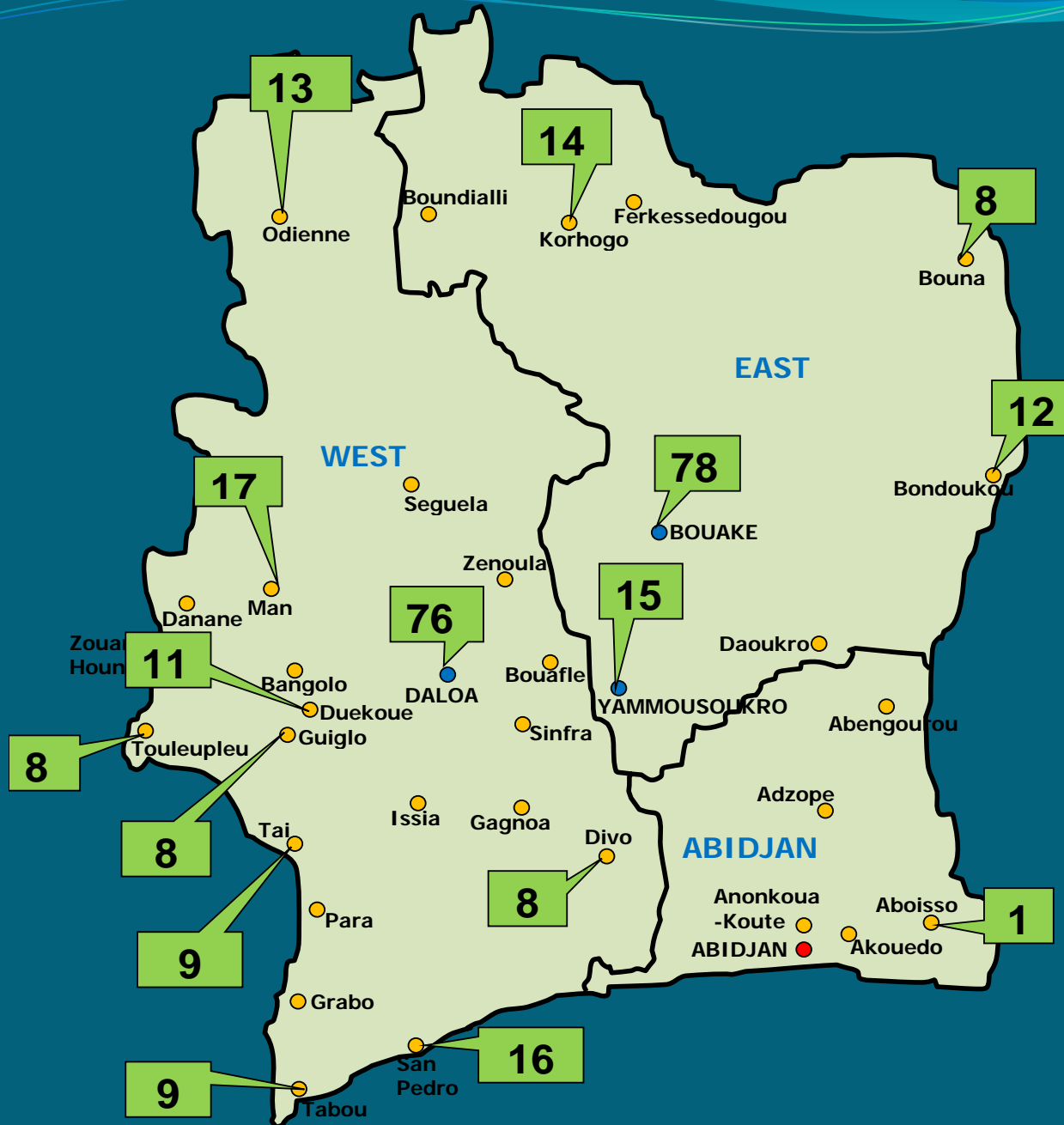
Weekly Regular Flights



Special flights are arranged to other locations as necessary

VEHICLE ALLOCATION

Total: 303



SUPPORT TO GOVERNMENT & UNCT

Passenger Movement on ONUCI flights between July 2012 and May 2013

Monthly Averages – Percentage

- 439 PAX Government Institutions
- 205 PAX NGO
- 543 PAX UN Agencies

Vehicles sold to Government : Ministries, Gendarmerie National, Police National, RTI

- 216 Vehicles were sold at depreciated value – Average price \$2500 USD.
- 41 Vehicles were sold at nominal value of \$1.00 each to prefects

Thank you